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CO-ORDINATION QUESTIONS

# Report of the Administrative Committee on Co-ordination on expenditures of the United Nations system in relation to programmes

1. This is the twentieth report of the Administrative Committee on Co-ordination (ACC) on expenditures of the United Nations system in relation to programmes. Such reports were issued annually up until 1980, pursuant to Economic and Social Council resolution 1090 D (XXXIX) of 31 July 1965, and to a decision taken by the Council at its 1445th meeting, on 5 August 1966; they are now submitted on a biennial basis in accordance with its decision 1980/103 of 6 February 1980.

2. The report is based on the inter-organization classification of programmes developed by ACC in consultation with individual Governments and other interested parties. This classification remains unchanged since the last report (E/1988/78, of 4 July 1988).

3. The report consists essentially of tables and related footnotes. It shows expenditures of regular budget and of extrabudgetary funds by organizations of the United Nations system for the period 1988-1989 and their estimated expenditures of those funds for the period 1990-1991. Where approved appropriation figures were not yet available at the date of reporting, the organizations have provided provisional data for 1990-1991 taking account of proposed expenditure estimates.

4. The report comprises the following elements:

(a) Table 1 - Total expenditures of all the organizations considered, by biennium and main source of funds and by organization;

(b) Table 2 - Total expenditures of all the organizations considered, by biennium and main source of funds and by sector of the inter-organization classification of programmes;

(c) Table 3 - Total expenditures of all the organizations considered, by organization and by sector, for all sources of funds (a separate table is given for each of the biennia covered by the report);

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(d) Table 4 - Expenditures by organization and by subsector and biennium, for all sources of funds (a separate table is given for each of the substantive sectors in the inter-organization classification of programmes).

The expenditure data are expressed in millions of United States dollars, to a single decimal place.

5. Under the guidelines worked out by ACC, the organizations have been asked to report figures corresponding as far as possible to 100 per cent of their actual or estimated expenditures, with the proviso that, where one organization finances activities carried out by another organization included in the report, the related expenditures are reported by the executing organization. Expenditures for individual activities are included under one heading only, in the light of their primary objective. The figures reported may thus differ from those which may appear under similar titles in other analyses or reports concerning system-wide programme expenditures, where activities having an impact in a given programme area may be associated with that area regardless of their primary objective.

6. In the interests of presenting a full picture of the expenditures involved for the various programme sectors and subsectors, the cost of non-substantive work, such as the organizations' management and support activities, is distributed to programme headings. Expenditures for policy-making organs, on the other hand, are shown separately wherever the organizations concerned have judged this to be appropriate. The cost of technical and administrative support for extrabudgetary programmes has as a general rule been included in figures for regular budget expenditures by the organizations reporting such expenditures. Expenditures budgeted for in currencies other than United States dollars have been converted into dollars at rates of exchange considered suitable by the organizations concerned. Because of these procedures, and since the inter-organization programme classification is not rigidly tied to the programme, organizational or accounting structures of individual organizations, the figures reported may differ also from those appearing under similar titles in the budgets and financial reports and statements of the organizations.

7. The organizations for which expenditures are reported separately are the United Nations, the United Nations Children's Fund (UNICEF), the United Nations Development Programme (UNDP), the United Nations Population Fund (UNFPA), the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), the World Food Programme (WFP), each of the specialized agencies (with the exception of those which are principally concerned with development financing or general international finance - the World Bank (IBRD), the International Monetary Fund (IMF) and the International Fund for Agricultural Development (IFAD)) and the International Atomic Energy Agency (IAEA).

8. The figures reported for the United Nations and the United Nations Development Programme include certain amounts allocated by them to bodies outside the United Nations system for the implementation of agreed activities. The main amounts involved are shown in the footnotes to the relevant tables.

Table 1. Total expenditures of all organizations - by biennium and main source of funds and by organization, 1988-1989 and 1990-1991

(Millions of United States dollars)

| Organization | 1988-1989 | | | 1990-1991 (estimated) | | | Increase (decrease) 1990-1991/ 1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|
| | Regular budget funds | Extrabudgetary funds | Total | Regular budget funds | Extrabudgetary funds | Total | |
| United Nations [a] | 1,761.9 | 2,481.4 | 4,243.3 | 1,990.6 | 2,627.3 | 4,617.9 | 8.8 |
| United Nations Children's Fund | | 1,143.1 | 1,143.1 | | 1,479.0 | 1,479.0 | 29.4 |
| United Nations Development Programme [b] | | 498.7 | 498.7 | | 532.0 | 532.0 | 6.7 |
| United Nations Population Fund | | 370.8 | 370.8 | | 386.4 | 386.4 | 4.2 |
| United Nations Relief and Works Agency for Palestine Refugees in the Near East [c] | 15.7 | 480.2 | 495.9 | 15.6 | 589.5 | 605.1 | 22.0 |
| World Food Programme | | 1,773.3 | 1,773.3 | | 2,409.9 | 2,409.9 | 35.9 |
| International Labour Organisation | 316.2 | 274.4 | 590.6 | 330.5 | 295.0 | 625.5 | 5.9 |
| Food and Agriculture Organization of the United Nations | 461.2 | 724.6 | 1,185.8 | 568.8 | 774.7 | 1,343.5 | 13.3 |
| United Nations Educational, Scientific and Cultural Organization [d] | 336.4 | 149.4 | 485.8 | 377.1 | 202.3 | 579.4 | 19.3 |
| International Civil Aviation Organization | 64.6 | 110.3 | 174.9 | 75.2 | 123.8 | 199.0 | 13.8 |
| World Health Organization | 586.5 | 773.6 | 1,360.1 | 653.8 | 769.6 | 1,423.4 | 4.7 |
| Universal Postal Union [e] | 32.1 | 1.0 | 33.1 | 33.8 | 1.1 | 34.9 | 5.5 |
| International Telecommunication Union [c] [e] | 154.5 | 75.9 | 230.4 | 159.3 | 70.1 | 229.4 | (0.4) |
| World Meteorological Organization | 49.1 | 46.8 | 95.9 | 56.8 | 49.1 | 105.9 | 10.4 |
| International Maritime Organization | 38.8 | 27.5 | 66.3 | 48.5 | 28.0 | 76.5 | 15.4 |
| World Intellectual Property Organization | 68.8 | 11.2 | 80.0 | 86.6 | 12.1 | 98.7 | 23.4 |
| United Nations Industrial Development Organization | 151.5 | 283.8 | 435.3 | 156.7 | 327.7 | 484.4 | 11.3 |
| International Atomic Energy Agency [c] | 285.2 | 145.0 | 430.2 | 326.3 | 151.6 | 477.9 | 11.1 |
| Total | 4,322.5 | 9,371.0 | 13,693.5 | 4,879.6 | 10,929.2 | 15,708.8 | 14.7 |

For footnotes, see next page.

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a/ Figures cover expenditures of the United Nations other than for peace-keeping activities, and include inter alia data for the United Nations Conference on Trade and Development (UNCTAD), the United Nations Environment Programme (UNEP), the United Nations University (UNU) and the Office of the United Nations High Commissioner for Refugees (UNHCR). Expenditures and trust funds financed by the Fund of UNEP and channelled through bodies not covered by this report are also included, in amounts of $ 85.5 million for 1988-1989 and $ 100.1 million for 1990-1991 (estimated). Further included are total expenditures of the International Trade Centre (ITC), whose regular budget is financed to the extent of 50 per cent by the General Agreement on Tariffs and Trade (GATT). ITC expenditures amounted to $ 25.8 million in regular budget funds and $ 63.0 million in extrabudgetary funds in 1988-1989. They are estimated at $ 31.4 million in regular budget funds and $ 78.0 million in extrabudgetary funds for 1990-1991.

b/ Figures cover expenditures of funds managed by UNDP with the exception of expenditures of UNDP resources allocated to other bodies covered by this report in respect of activities implemented by them, and expenditures under the UNDP biennial budget. Expenditures under the biennial budget, which cannot appropriately be associated with UNDP alone in view of its central co-ordinating and servicing role for the United Nations development system as a whole, amounted to $ 320.8 million in 1988-1989, and are estimated at $ 401.6 million for 1990-1991. The total amount channelled to bodies not covered by this report (Government implementing agencies, the World Bank, the World Tourism Organization, the African Development Bank, the Asian Development Bank and the Arab Fund for Economic and Social Development), which is included in the UNDP figures, was $ 330.3 million in 1988-1989; it is estimated at $ 340.2 million for 1990-1991.

c/ Figures shown for 1990-1991 include estimates which had not yet been approved at the date of reporting.

d/ Figures contain no provision for the effects of exchange-rate changes in relation to approved budget rates for 1988-1989.

e/ In view of differences in the rates of exchange applied in coverting data from Swiss francs into dollars, the figures reported do not permit valid comparisons to be made between actual 1988-1989 expenditures and estimated 1990-1991 expenditures.

Table 2. Total expenditures of all organizations - by biennium and main source of funds and by sector, 1988-1989 and 1990-1991

(Millions of United States dollars)

| Sector | 1988-1989 | | | 1990-1991 (estimated) | | | Increase (decrease) 1990-1991/ 1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|
| | Regular budget funds | Extrabudgetary funds | Total | Regular budget funds | Extrabudgetary funds | Total | |
| I. Policy-making organs a/ | 125.9 | 12.2 | 138.1 | 124.6 | 12.2 | 136.8 | (0.9) |
| II. Programmes of activity | | | | | | | |
| 010 Political affairs | 423.2 | 77.5 | 500.7 | 478.8 | 82.2 | 561.0 | 12.0 |
| 020 General development issues, policies and planning | 686.7 | 495.1 | 1 181.8 | 755.5 | 531.5 | 1 287.0 | 8.9 |
| 030 Natural resources | 209.8 | 276.4 | 486.2 | 245.5 | 295.0 | 540.5 | 11.2 |
| 040 Agriculture, forestry and fisheries | 339.6 | 1 320.2 | 1 659.8 | 413.5 | 1 653.8 | 2 067.3 | 24.6 |
| 050 Industry | 210.8 | 371.3 | 582.1 | 220.8 | 430.9 | 651.7 | 12.0 |
| 060 Transport and communications | 325.9 | 330.7 | 656.6 | 366.6 | 348.3 | 714.9 | 8.9 |
| 070 International trade and development finance | 216.4 | 130.7 | 347.1 | 245.6 | 140.9 | 386.5 | 11.4 |
| 080 Population | 50.9 | 555.6 | 606.5 | 55.4 | 577.6 | 633.0 | 4.4 |
| 090 Human settlements | 75.5 | 73.3 | 148.8 | 132.6 | 87.3 | 219.9 | 47.8 |
| 100 Health | 613.8 | 1 893.4 | 2 507.2 | 696.2 | 2 283.7 | 2 979.9 | 18.9 |
| 110 Education | 117.1 | 225.6 | 342.7 | 144.6 | 301.0 | 445.6 | 30.0 |
| 120 Employment | 153.8 | 209.0 | 362.8 | 175.4 | 229.6 | 405.0 | 11.6 |
| 130 Humanitarian aid and relief | 152.8 | 2 946.7 | 3 099.5 | 151.4 | 3 375.9 | 3 527.3 | 13.8 |
| 140 Social conditions and equity | 188.3 | 166.8 | 355.1 | 200.5 | 176.3 | 376.8 | 6.1 |
| 150 Culture | 140.8 | 76.3 | 217.1 | 161.9 | 101.3 | 263.2 | 21.2 |
| 160 Science and technology | 291.2 | 210.2 | 501.4 | 310.7 | 201.7 | 512.4 | 2.2 |
| Total | 4 322.5 | 9 371.0 | 13 693.5 | 4 879.6 | 10 829.2 | 15 708.8 | 14.7 |

a/ Expenditures for policy-making organs of the United Nations and some other organizations have been distributed to the programmes of activity in which they are engaged.

Table 3. Total expenditures of all organizations, by organization and by sector - all sources of funds

(a) 1988-1989 expenditures

(Millions of United States dollars)

| Sector | United Nations [b] | UNICEF | UNDP [c] | UNFPA | UNRWA | WFP | ILO | FAO | UNESCO | ICAO | WHO | UPU [d] | ITU [d] | WMO | IMO | WIPO | UNIDO | IAEA | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| I. Policy-making organs [a] | | | | | | 9.0 | 15.2 | 20.5 | 28.3 | | 27.2 | | 17.1 | 2.7 | 0.9 | 1.1 | 1.6 | 14.5 | 138.1 |
| II. Programmes of activity | | | | | | | | | | | | | | | | | | | |
| 010 Political affairs | 364.2 | | 0.3 | | | | 2.2 | | | | | | | | | | | 134.0 | 500.7 |
| 020 General development issues, policies and planning | 733.1 | 23.7 | 180.9 | | | | 68.9 | 122.5 | 52.7 | | | | | | | | | | 1,181.8 |
| 030 Natural resources | 180.9 | 1.4 | 55.1 | | | | 3.7 | 147.5 | 43.6 | | | | | 15.7 | | | | 38.3 | 486.2 |
| 040 Agriculture, forestry and fisheries | 52.1 | 21.6 | 54.3 | | | 690.1 | 12.0 | 782.9 | | | | | | | | | | 46.8 | 1,659.8 |
| 050 Industry | 53.5 | | 31.5 | | | 10.0 | 8.3 | 32.2 | | | | | | | | | 433.7 | 12.9 | 582.1 |
| 060 Transport and communications | 79.4 | | 25.8 | | | 39.7 | 23.5 | | | 174.9 | | 33.1 | 213.3 | | 65.4 | | | 1.5 | 656.6 |
| 070 International trade and development finance | 258.6 | | 10.6 | | | | 14.6 | 43.7 | | | | | | | | 19.6 | | | 347.1 |
| 080 Population | 72.4 | 0.1 | 1.8 | 370.8 | | | 25.9 | | 17.5 | | 118.0 | | | | | | | | 606.5 |
| 090 Human settlements | 116.0 | 0.6 | 7.6 | | | 20.2 | 3.1 | | 1.3 | | | | | | | | | | 148.8 |
| 100 Health | 8.0 | 769.3 | 29.5 | | | 401.6 | 1.6 | 27.5 | | | 1,204.5 | | | | | | | 65.2 | 2,507.2 |
| 110 Education | 1.4 | 82.9 | 18.3 | | | 61.3 | 22.8 | | 156.0 | | | | | | | | | | 342.7 |
| 120 Employment | 2.5 | 19.0 | 9.4 | | | | 320.1 | | | | 7.2 | | | | | | | 4.6 | 362.8 |
| 130 Humanitarian aid and relief | 1,930.2 | 112.8 | 8.5 | | 495.9 | 541.4 | 3.8 | | 5.0 | | 1.9 | | | | | | | | 3,099.5 |
| 140 Social conditions and equity | 172.8 | 85.7 | 8.9 | | | | 57.2 | | 30.5 | | | | | | | | | | 355.1 |
| 150 Culture | 97.9 | 26.0 | 3.3 | | | | 0.5 | | 81.6 | | | | | | | 7.8 | | | 217.1 |
| 160 Science and technology | 120.3 | | 52.9 | | | | 7.2 | 9.0 | 69.3 | | 1.3 | | | 77.5 | | 51.5 | | 112.4 | 501.4 |
| Total | 4,243.3 | 1,143.1 | 498.7 | 370.8 | 495.9 | 1,773.3 | 590.6 | 1,185.8 | 485.8 | 174.9 | 1,360.1 | 33.1 | 230.4 | 95.9 | 66.3 | 80.0 | 435.3 | 430.2 | 13,693.5 |

a/ See footnote a/ to Table 2.
b/ See footnote a/ to Table 1.
c/ See footnote b/ to Table 1.
d/ See footnote c/ to Table 1.

Table 3. Total expenditures of all organizations, by organization and by sector - all sources of funds

(b) 1990-1991 expenditures (estimated)

(Millions of United States dollars)

| Sector | United Nations [b] | UNICEF | UNDP [c] | UNFPA | UNRWA [d] | WFP | ILO | FAO | UNESCO [e] | ICAO | WHO | UPU [f] | ITU [d/f] | WMO | IMO | WIPO | UNIDO | IAEA [d] | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| I. Policy-making organs [a] | | | | | | 9.3 | 16.6 | 12.0 | 37.3 | | 27.7 | | 8.2 | 4.0 | 1.1 | 1.3 | 2.7 | 16.6 | 136.8 |
| II. Programmes of activity | | | | | | | | | | | | | | | | | | | |
| 010 Political affairs | 403.3 | | 1.4 | | | | 3.0 | | | | | | | | | | | 153.3 | 561.0 |
| 020 General development issues, policies and planning | 805.0 | 34.0 | 189.5 | | | | 55.2 | 143.1 | 60.2 | | | | | | | | | | 1,287.0 |
| 030 Natural resources | 196.3 | 2.1 | 67.8 | | | | 4.0 | 151.7 | 59.0 | | | | | 16.4 | | | | 43.2 | 540.5 |
| 040 Agriculture, forestry and fisheries | 58.4 | 28.0 | 77.6 | | | 939.0 | 13.5 | 897.4 | | | | | | | | | | 53.4 | 2,067.3 |
| 050 Industry | 59.1 | | 37.3 | | | 13.6 | 9.9 | 32.7 | | | | | | | | | 481.7 | 17.4 | 651.7 |
| 060 Transport and communications | 86.0 | | 18.0 | | | 54.0 | 25.0 | | | 199.0 | | 34.9 | 221.2 | | 75.4 | | | 1.4 | 714.9 |
| 070 International trade and development finance | 289.4 | | 5.7 | | | | 13.9 | 53.7 | | | | | | | | 23.8 | | | 386.5 |
| 080 Population | 78.0 | 0.1 | 0.1 | 386.4 | | | 27.5 | | 30.0 | | 110.9 | | | | | | | | 633.0 |
| 090 Human settlements | 176.5 | 0.8 | 11.3 | | | 27.5 | 3.8 | | | | | | | | | | | | 219.9 |
| 100 Health | 9.3 | 998.0 | 35.2 | | | 546.3 | 1.9 | 39.4 | | | 1,274.5 | | | | | | | 75.3 | 2,979.9 |
| 110 Education | 1.7 | 124.0 | 17.9 | | | 83.5 | 23.9 | | 194.6 | | | | | | | | | | 445.6 |
| 120 Employment | 2.6 | 24.0 | 10.8 | | | | 355.1 | | | | 7.6 | | | | | | | 4.9 | 405.0 |
| 130 Humanitarian aid and relief | 2,022.9 | 145.0 | 9.5 | | 605.1 | 736.7 | 3.9 | | 3.0 | | 1.2 | | | | | | | | 3,527.3 |
| 140 Social conditions and equity | 184.2 | 90.0 | 8.1 | | | | 64.5 | | 30.0 | | | | | | | | | | 376.8 |
| 150 Culture | 113.2 | 33.0 | 2.0 | | | | 0.5 | | 106.0 | | | | | | | 8.5 | | | 263.2 |
| 160 Science and technology | 132.0 | | 39.8 | | | | 3.3 | 13.5 | 59.3 | | 1.5 | | | 85.5 | | 65.1 | | 112.4 | 512.4 |
| Total | 4,617.9 | 1,479.0 | 532.0 | 386.4 | 605.1 | 2,409.9 | 625.5 | 1,343.5 | 579.4 | 199.0 | 1,423.4 | 34.9 | 229.4 | 105.9 | 76.5 | 98.7 | 484.4 | 477.9 | 15,708.8 |

a/ See footnote a/ to Table 2.
b/ See footnote a/ to Table 1.
c/ See footnote b/ to Table 1.
d/ See footnote c/ to Table 1.
e/ See footnote d/ to Table 1.
f/ See footnote e/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

010 Political affairs

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNDP a/ | ILO | IAEA b/ | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|
| 011 Political and security activities | | | | | | |
| 1988-1989 | 89.0 | - | - | 134.0 | 223.0 | |
| 1990-1991 (estimated) | 107.5 | 1.1 | - | 153.3 | 261.9 | 17.4 |
| 012 Special missions | | | | | | |
| 1988-1989 | 72.6 | 0.1 | - | - | 72.7 | |
| 1990-1991 (estimated) | 67.5 | 0.1 | - | - | 67.6 | (7.0) |
| 013 Disarmament | | | | | | |
| 1988-1989 | 20.7 | - | 0.7 | - | 21.4 | |
| 1990-1991 (estimated) | 22.4 | - | - | - | 22.4 | 4.7 |
| 014 General international law | | | | | | |
| 1988-1989 | 74.4 | - | - | - | 74.4 | |
| 1990-1991 (estimated) | 84.8 | 0.2 | - | - | 85.0 | 14.3 |
| 015 Trusteeship, decolonization and apartheid | | | | | | |
| 1988-1989 | 107.5 | 0.2 | 1.5 | - | 109.2 | |
| 1990-1991 (estimated) | 121.1 | - | 3.0 | - | 124.1 | 13.6 |
| Total 1988-1989 | 364.2 | 0.3 | 2.2 | 134.0 | 500.7 | |
| 1990-1991 (estimated) | 403.3 | 1.4 | 3.0 | 153.3 | 561.0 | 12.0 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 011 | - | 0.1 |
| 015 | 0.2 | - |
| Total | 0.2 | 0.1 |

b/ See footnote c/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

020 General development issues, policies and planning

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNICEF | UNDP a/ | ILO | FAO | UNESCO b/ | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|
| 021 Development strategies, policies and planning | | | | | | | | |
| 1988-1989 | 550.0 | 18.8 | 165.2 | 48.2 | 82.7 | 24.6 | 889.5 | |
| 1990-1991 (estimated) | 607.5 | 27.0 | 153.6 | 30.1 | 79.6 | 27.0 | 924.8 | 4.0 |
| 022 General statistics | | | | | | | | |
| 1988-1989 | 119.1 | 4.9 | 2.2 | 9.6 | 39.8 | 28.1 | 203.7 | |
| 1990-1991 (estimated) | 128.2 | 7.0 | 7.5 | 7.9 | 63.5 | 33.2 | 247.3 | 21.4 |
| 023 Public administration | | | | | | | | |
| 1988-1989 | 64.0 | - | 13.5 | 11.1 | - | - | 88.6 | |
| 1990-1991 (estimated) | 69.3 | - | 28.4 | 17.2 | - | - | 114.9 | 29.7 |
| Total 1988-1989 | 733.1 | 23.7 | 180.9 | 68.9 | 122.5 | 52.7 | 1 181.8 | |
| 1990-1991 (estimated) | 805.0 | 34.0 | 189.5 | 55.2 | 143.1 | 60.2 | 1 287.0 | 8.9 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 021 | 100.7 | 80.8 |
| 022 | 2.2 | 6.3 |
| 023 | 8.1 | 15.4 |
| Total | 111.0 | 102.5 |

b/ See footnote d/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

030 Natural resources

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNICEF | UNDP a/ | ILO | FAO | UNESCO b/ | WHO | IAEA c/ | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|---|---|
| 031 Cartography | | | | | | | | | | |
| 1988-1989 | 33.2 | - | 0.7 | - | - | 0.5 | - | - | 34.4 | |
| 1990-1991 (estimated) | 40.4 | - | 0.5 | - | - | 5.8 | - | - | 46.7 | 35.8 |
| 032 Land and water | | | | | | | | | | |
| 1988-1989 | 46.5 | - | 27.2 | 1.2 | 147.5 | 40.0 | 15.7 | 10.6 | 288.7 | |
| 1990-1991 (estimated) | 49.6 | - | 32.7 | 2.3 | 151.7 | 35.4 | 16.4 | 11.1 | 299.2 | 3.6 |
| 033 Mineral resources | | | | | | | | | | |
| 1988-1989 | 28.8 | - | 2.8 | 2.0 | - | 2.3 | - | - | 35.9 | |
| 1990-1991 (estimated) | 31.5 | - | 4.1 | 1.1 | - | 7.3 | - | - | 44.0 | 22.6 |
| 034 Biological resources | | | | | | | | | | |
| 1988-1989 | 14.1 | - | 0.5 | - | - | 0.6 | - | - | 15.2 | |
| 1990-1991 (estimated) | 16.1 | - | - | - | - | 10.2 | - | - | 26.3 | 73.0 |
| 035 Energy | | | | | | | | | | |
| 1988-1989 | 58.3 | 1.4 | 23.9 | 0.5 | - | 0.2 | - | 27.7 | 112.0 | |
| 1990-1991 (estimated) | 58.7 | 2.1 | 30.5 | 0.6 | - | 0.3 | - | 32.1 | 124.3 | 11.0 |
| Total 1988-1989 | 180.9 | 1.4 | 55.1 | 3.7 | 147.5 | 43.6 | 15.7 | 38.3 | 486.2 | |
| 1990-1991 (estimated) | 196.3 | 2.1 | 67.8 | 4.0 | 151.7 | 59.0 | 16.4 | 43.2 | 540.5 | 11.2 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 031 | 0.7 | 0.3 |
| 032 | 21.5 | 21.1 |
| 033 | 2.8 | 4.0 |
| 034 | 0.5 | - |
| 035 | 21.5 | 25.2 |
| Total | 47.0 | 50.6 |

b/ See footnote d/ to Table 1.

c/ See footnote c/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

040 Agriculture, forestry and fisheries

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNICEF | UNDP a/ | WFP | ILO | FAO | IAEA b/ | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|---|
| 041 Agricultural development support services | | | | | | | | | |
| 1988-1989 | 44.6 | 13.1 | 26.8 | 244.4 | 7.9 | 233.7 | - | 570.5 | |
| 1990-1991 (estimated) | 50.2 | 17.0 | 43.0 | 332.6 | 8.7 | 307.3 | - | 764.8 | 34.1 |
| 042 Crops | | | | | | | | | |
| 1988-1989 | - | 7.0 | 15.0 | 112.9 | - | 227.9 | 35.5 | 398.3 | |
| 1990-1991 (estimated) | - | 9.0 | 9.1 | 153.6 | - | 230.5 | 36.7 | 438.9 | 10.2 |
| 043 Livestock | | | | | | | | | |
| 1988-1989 | - | 1.1 | 3.6 | 84.6 | - | 100.5 | 11.3 | 201.1 | |
| 1990-1991 (estimated) | - | 1.5 | 4.5 | 115.1 | - | 98.7 | 16.7 | 236.5 | 17.6 |
| 044 Fisheries | | | | | | | | | |
| 1988-1989 | - | - | 4.5 | 42.8 | 1.1 | 119.3 | - | 167.7 | |
| 1990-1991 (estimated) | - | - | 3.1 | 58.2 | 1.0 | 131.9 | - | 194.2 | 15.8 |
| 045 Forestry | | | | | | | | | |
| 1988-1989 | 7.5 | 0.4 | 4.4 | 205.4 | 3.0 | 101.5 | - | 322.2 | |
| 1990-1991 (estimated) | 8.2 | 0.5 | 11.9 | 279.5 | 3.8 | 129.0 | - | 432.9 | 34.4 |
| Total 1988-1989 | 52.1 | 21.6 | 54.3 | 690.1 | 12.0 | 782.9 | 46.8 | 1 659.8 | |
| 1990-1991 (estimated) | 58.4 | 28.0 | 77.6 | 939.0 | 13.5 | 897.4 | 53.4 | 2 067.3 | 24.6 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 041 | 20.5 | 28.4 |
| 042 | 5.0 | 5.1 |
| 043 | 3.6 | 4.3 |
| 044 | 4.2 | 2.7 |
| 045 | 4.0 | 6.2 |
| Total | 37.3 | 46.7 |

b/ See footnote c/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

050 Industry

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNDP a/ | WFP | ILO | FAO | UNIDO | IAEA b/ | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|---|
| 051 Industrial development support services | | | | | | | | | |
| 1988-1989 | 49.3 | 23.2 | 10.0 | 2.5 | 32.2 | 433.7 | - | 550.9 | |
| 1990-1991 (estimated) | 54.2 | 28.5 | 13.6 | 2.7 | 32.7 | 481.7 | - | 613.4 | 11.4 |
| 052 Manufacturing industries | | | | | | | | | |
| 1988-1989 | 4.2 | 5.6 | - | 3.1 | - | - | 12.9 | 25.8 | |
| 1990-1991 (estimated) | 4.9 | 2.6 | - | 3.6 | - | - | 17.4 | 28.5 | 10.5 |
| 053 Service industries | | | | | | | | | |
| 1988-1989 | - | 2.7 | - | 2.7 | - | - | - | 5.4 | |
| 1990-1991 (estimated) | - | 6.2 | - | 3.6 | - | - | - | 9.8 | 81.5 |
| Total 1988-1989 | 53.5 | 31.5 | 10.0 | 8.3 | 32.2 | 433.7 | 12.9 | 582.1 | |
| 1990-1991 (estimated) | 59.1 | 37.3 | 13.6 | 9.9 | 32.7 | 481.7 | 17.4 | 651.7 | 12.0 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 051 | 20.4 | 23.4 |
| 052 | 5.3 | 2.4 |
| 053 | 1.1 | 4.1 |
| Total | 26.8 | 29.9 |

b/ See footnote c/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

060 Transport and communications

(Millions of United States dollars)

| | Subsector and biennium | United Nations | UNDP a/ | WFP | ILO | ICAO | UPU b/ | ITU b/c/ | IMO | IAEA c/ | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 061 | Policy and planning | | | | | | | | | | | |
| | 1988-1989 | 35.3 | 7.0 | - | 0.3 | - | - | - | - | 1.5 | 44.1 | |
| | 1990-1991 (estimated) | 39.0 | 7.0 | - | 0.4 | - | - | - | - | 1.4 | 47.8 | 8.4 |
| 062 | Air transport | | | | | | | | | | | |
| | 1988-1989 | - | 0.9 | - | - | 174.9 | - | - | - | - | 175.8 | |
| | 1990-1991 (estimated) | - | 0.7 | - | - | 199.0 | - | - | - | - | 199.7 | 13.6 |
| 063 | Land transport | | | | | | | | | | | |
| | 1988-1989 | 15.0 | 16.9 | 39.7 | 18.0 | - | - | - | - | - | 89.6 | |
| | 1990-1991 (estimated) | 15.7 | 8.2 | 54.0 | 19.2 | - | - | - | - | - | 97.1 | 8.4 |
| 064 | Water transport and shipping | | | | | | | | | | | |
| | 1988-1989 | 29.1 | 0.9 | - | 5.2 | - | - | - | 65.4 | - | 100.6 | |
| | 1990-1991 (estimated) | 31.3 | 1.5 | - | 5.4 | - | - | - | 75.4 | - | 113.6 | 12.9 |
| 065 | Postal services | | | | | | | | | | | |
| | 1988-1989 | - | - | - | - | - | 33.1 | - | - | - | 33.1 | |
| | 1990-1991 (estimated) | - | 0.3 | - | - | - | 34.9 | - | - | - | 35.2 | 6.3 |
| 066 | Telecommunications | | | | | | | | | | | |
| | 1988-1989 | - | 0.1 | - | - | - | - | 213.3 | - | - | 213.4 | |
| | 1990-1991 (estimated) | - | 0.3 | - | - | - | - | 221.2 | - | - | 221.5 | 3.8 |
| | Total 1988-1989 | 79.4 | 25.8 | 39.7 | 23.5 | 174.9 | 33.1 | 213.3 | 65.4 | 1.5 | 656.6 | |
| | 1990-1991 (estimated) | 86.0 | 18.0 | 54.0 | 25.0 | 199.0 | 34.9 | 221.2 | 75.4 | 1.4 | 714.9 | 8.9 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 061 | 3.3 | 3.2 |
| 062 | 0.5 | 0.3 |
| 063 | 9.3 | 6.9 |
| 064 | 0.9 | 0.9 |
| 065 | - | 0.3 |
| 066 | 0.1 | 0.2 |
| Total | 14.1 | 11.8 |

b/ See footnote e/ to Table 1.

c/ See footnote c/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

070 International trade and development finance

(Millions of United States dollars)

| Subsector and biennium | United Nations a/ | UNDP b/ | ILO | FAO | WIPO | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|
| 071 Global trade policies | | | | | | | |
| 1988-1989 | 71.3 | 1.6 | 0.1 | - | - | 73.0 | |
| 1990-1991 (estimated) | 73.0 | 0.3 | 0.1 | - | - | 73.4 | 0.6 |
| 072 Trade in commodities | | | | | | | |
| 1988-1989 | 14.2 | - | - | 43.7 | - | 57.9 | |
| 1990-1991 (estimated) | 15.1 | - | - | 53.7 | - | 68.8 | 18.8 |
| 073 Trade in manufactures | | | | | | | |
| 1988-1989 | 11.7 | - | - | - | - | 11.7 | |
| 1990-1991 (estimated) | 11.9 | 1.2 | - | - | - | 13.1 | 12.0 |
| 074 Trade promotion and trade in services | | | | | | | |
| 1988-1989 | 136.9 | 1.4 | 0.2 | - | 19.6 | 158.1 | |
| 1990-1991 (estimated) | 163.6 | 1.9 | 0.2 | - | 23.8 | 189.5 | 19.9 |
| 075 Tourism and related services | | | | | | | |
| 1988-1989 | 17.3 | 3.6 | 14.3 | - | - | 35.2 | |
| 1990-1991 (estimated) | 18.2 | - | 13.6 | - | - | 31.8 | (9.7) |
| 076 Development finance and monetary problems | | | | | | | |
| 1988-1989 | 7.2 | 4.0 | - | - | - | 11.2 | |
| 1990-1991 (estimated) | 7.6 | 2.3 | - | - | - | 9.9 | (11.6) |
| Total 1988-1989 | 258.6 | 10.6 | 14.6 | 43.7 | 19.6 | 347.1 | |
| 1990-1991 (estimated) | 289.4 | 5.7 | 13.9 | 53.7 | 23.8 | 386.5 | 11.4 |

a/ Figures under 074 include expenditures by the International Trade Centre and under programmes managed by it amounting to $ 88.8 million in 1988-1989 and $109.4 million in 1990-1991 (estimated).

b/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 071 | 1.6 | 0.4 |
| 073 | - | 1.1 |
| 074 | 1.3 | 1.6 |
| 075 | 3.6 | - |
| 076 | 2.9 | 1.8 |
| Total | 9.4 | 4.9 |

Table 4. Expenditures by organization and by subsector and biennium
- all sources of funds, 1988-1989 and 1990-1991

080 Population

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNICEF | UNDP a/ | UNFPA | ILO | UNESCO b/ | WHO | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|---|
| 081 Population data, analysis and policies | | | | | | | | | |
| 1988-1989 | 72.2 | - | 1.8 | 176.5 | 24.8 | 17.5 | - | 292.8 | |
| 1990-1991 (estimated) | 77.8 | - | - | 185.5 | 26.3 | 30.0 | - | 319.6 | 9.2 |
| 082 Family planning | | | | | | | | | |
| 1988-1989 | 0.2 | 0.1 | - | 194.3 | 1.1 | - | 118.0 | 313.7 | |
| 1990-1991 (estimated) | 0.2 | 0.1 | 0.1 | 200.9 | 1.2 | - | 110.9 | 313.4 | (0.1) |
| Total 1988-1989 | 72.4 | 0.1 | 1.8 | 370.8 | 25.9 | 17.5 | 118.0 | 606.5 | |
| 1990-1991 (estimated) | 78.0 | 0.1 | 0.1 | 386.4 | 27.5 | 30.0 | 110.9 | 633.0 | 4.4 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 081 | 1.8 | - |

b/ See footnote d/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

090 Human settlements

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNICEF | UNDP a/ | WFP | ILO | UNESCO b/ | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|
| 091 Settlements planning | | | | | | | | |
| 1988-1989 | 85.8 | - | 3.2 | - | - | 1.3 | 90.3 | |
| 1990-1991 (estimated) | 92.6 | - | 7.8 | - | - | - | 100.4 | 11.2 |
| 092 Housing and infrastructure | | | | | | | | |
| 1988-1989 | 30.2 | 0.6 | 4.4 | 20.2 | 3.1 | - | 58.5 | |
| 1990-1991 (estimated) | 83.9 | 0.8 | 3.5 | 27.5 | 3.8 | - | 119.5 | 104.3 |
| Total 1988-1989 | 116.0 | 0.6 | 7.6 | 20.2 | 3.1 | 1.3 | 148.8 | |
| 1990-1991 (estimated) | 176.5 | 0.8 | 11.3 | 27.5 | 3.8 | - | 219.9 | 47.8 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 091 | 3.0 | 7.9 |
| 092 | 3.4 | 3.2 |
| Total | 6.4 | 11.1 |

b/ See footnote d/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

100 Health

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNICEF | UNDP a/ | WFP | ILO | FAO | WHO | IAEA b/ | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|---|---|
| 101 Health system infrastructure | | | | | | | | | | |
| 1988-1989 | - | 100.8 | 12.9 | 393.0 | 0.2 | 15.1 | 250.2 | - | 772.2 | |
| 1990-1991 (estimated) | - | 130.0 | 19.0 | 534.7 | - | 33.7 | 242.4 | - | 959.8 | 24.3 |
| 102 Health promotion and care | | | | | | | | | | |
| 1988-1989 | - | 277.3 | 9.4 | 8.6 | 0.5 | - | 306.4 | 65.2 | 667.4 | |
| 1990-1991 (estimated) | - | 360.0 | 9.3 | 11.6 | 0.6 | - | 291.0 | 75.3 | 747.8 | 12.1 |
| 103 Disease prevention and control | | | | | | | | | | |
| 1988-1989 | 8.0 | 391.2 | 7.2 | - | 0.9 | 12.4 | 647.9 | - | 1 067.6 | |
| 1990-1991 (estimated) | 9.3 | 500.0 | 6.9 | - | 1.3 | 5.7 | 741.1 | - | 1 272.3 | 19.2 |
| Total 1988-1989 | 8.0 | 769.3 | 29.5 | 401.6 | 1.6 | 27.5 | 1 204.5 | 65.2 | 2 507.2 | |
| Total 1990-1991 (estimated) | 9.3 | 998.0 | 35.2 | 546.3 | 1.9 | 39.4 | 1 274.5 | 75.3 | 2 979.9 | 18.9 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 101 | 6.4 | 13.1 |
| 102 | 5.9 | 5.8 |
| 103 | 6.2 | 6.5 |
| Total | 18.5 | 25.4 |

b/ See footnote c/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

110 Education

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNICEF | UNDP a/ | WFP | ILO | UNESCO b/ | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|
| 111 Educational policy and planning | | | | | | | | |
| 1988-1989 | - | 23.1 | 5.8 | - | 2.2 | 45.9 | 77.0 | |
| 1990-1991 (estimated) | - | 36.0 | 5.3 | - | 2.3 | 37.0 | 80.6 | 4.7 |
| 112 Educational facilities and technology | | | | | | | | |
| 1988-1989 | - | 29.8 | 7.5 | - | 19.1 | 11.0 | 67.4 | |
| 1990-1991 (estimated) | - | 45.0 | 7.7 | - | 20.0 | 70.0 | 142.7 | 111.7 |
| 113 Educational systems | | | | | | | | |
| 1988-1989 | 1.4 | 17.8 | 4.9 | 41.7 | 0.8 | 51.8 | 118.4 | |
| 1990-1991 (estimated) | 1.7 | 27.0 | 3.5 | 56.8 | 0.9 | 51.7 | 141.6 | 19.6 |
| 114 Non-formal education | | | | | | | | |
| 1988-1989 | - | 12.2 | 0.1 | 19.6 | 0.7 | 47.3 | 79.9 | |
| 1990-1991 (estimated) | - | 16.0 | 1.4 | 26.7 | 0.7 | 35.9 | 80.7 | 1.0 |
| Total 1988-1989 | 1.4 | 82.9 | 18.3 | 61.3 | 22.8 | 156.0 | 342.7 | |
| 1990-1991 (estimated) | 1.7 | 124.0 | 17.9 | 83.5 | 23.9 | 194.6 | 445.6 | 30.0 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 111 | 5.7 | 4.6 |
| 112 | 1.4 | 1.8 |
| 113 | 4.5 | 2.8 |
| 114 | - | 1.1 |
| Total | 11.6 | 10.3 |

b/ See footnote d/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

120 Employment

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNICEF | UNDP a/ | ILO | WHO | IAEA | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|
| 121 Employment promotion and planning | | | | | | | | |
| 1988-1989 | - | - | 1.8 | 103.7 | - | - | 105.5 | |
| 1990-1991 (estimated) | - | - | 3.3 | 118.2 | - | - | 121.5 | 15.2 |
| 122 Skills development | | | | | | | | |
| 1988-1989 | 2.5 | 19.0 | 7.5 | 132.9 | - | - | 161.9 | |
| 1990-1991 (estimated) | 2.6 | 24.0 | 7.3 | 148.4 | - | - | 182.3 | 12.6 |
| 123 Conditions of employment | | | | | | | | |
| 1988-1989 | - | - | - | 64.4 | 7.2 | 4.6 | 76.2 | |
| 1990-1991 (estimated) | - | - | 0.1 | 64.2 | 7.6 | 4.9 | 76.8 | 0.8 |
| 124 Industrial relations | | | | | | | | |
| 1988-1989 | - | - | 0.1 | 19.1 | - | - | 19.2 | |
| 1990-1991 (estimated) | - | - | 0.1 | 24.3 | - | - | 24.4 | 27.1 |
| Total 1988-1989 | 2.5 | 19.0 | 9.4 | 320.1 | 7.2 | 4.6 | 362.8 | |
| 1990-1991 (estimated) | 2.6 | 24.0 | 10.8 | 355.1 | 7.6 | 4.9 | 405.0 | 11.6 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 121 | 1.7 | 2.8 |
| 122 | 5.4 | 5.0 |
| 123 | - | 0.1 |
| 124 | 0.1 | 0.1 |
| Total | 7.2 | 8.0 |

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

130 Humanitarian aid and relief

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNICEF | UNDP a/ | UNRWA | WFP | ILO | UNESCO b/ | WHO | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|---|---|
| 131 Protection of and assistance to refugees and displaced persons | | | | | | | | | | |
| 1988-1989 | 1 711.4 | 15.3 | 1.2 | 495.9 | 415.6 | 3.0 | 5.0 | 1.9 | 2 649.3 | |
| 1990-1991 (estimated) | 1 791.7 | 19.0 | 4.6 | 605.1 | 565.5 | 3.1 | 2.3 | 1.2 | 2 992.5 | 13.0 |
| 132 Disaster relief, prepardness and prevention | | | | | | | | | | |
| 1988-1989 | 58.1 | 97.5 | 4.7 | - | 94.6 | 0.6 | - | - | 255.5 | |
| 1990-1991 (estimated) | 60.3 | 126.0 | 4.6 | - | 128.7 | 0.6 | - | - | 320.2 | 25.3 |
| 133 Special humanitarian operations | | | | | | | | | | |
| 1988-1989 | 160.7 | - | 2.6 | - | 31.2 | 0.2 | - | - | 194.7 | |
| 1990-1991 (estimated) | 170.9 | - | 0.3 | - | 42.5 | 0.2 | 0.7 | - | 214.6 | 10.2 |
| Total 1988-1989 | 1 930.2 | 112.8 | 8.5 | 495.9 | 541.4 | 3.8 | 5.0 | 1.9 | 3 099.5 | |
| 1990-1991 (estimated) | 2 022.9 | 145.0 | 9.5 | 605.1 | 736.7 | 3.9 | 3.0 | 1.2 | 3 527.3 | 13.8 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 131 | 0.4 | 0.2 |
| 132 | 1.4 | 1.9 |
| 133 | 0.2 | 0.3 |
| Total | 2.0 | 2.4 |

b/ See footnote d/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

140 Social conditions and equity

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNICEF | UNDP a/ | ILO | UNESCO b/ | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|
| 141 Human rights | | | | | | | |
| 1988-1989 | 80.0 | - | - | 7.3 | 11.2 | 98.5 | |
| 1990-1991 (estimated) | 83.8 | - | 0.8 | 6.5 | 11.0 | 102.1 | 3.7 |
| 142 Social sciences | | | | | | | |
| 1988-1989 | - | - | 0.2 | 0.2 | 10.2 | 10.6 | |
| 1990-1991 (estimated) | - | - | - | 0.2 | 12.7 | 12.9 | 21.7 |
| 143 Welfare and social security | | | | | | | |
| 1988-1989 | 16.6 | 54.1 | 2.0 | 17.5 | - | 90.2 | |
| 1990-1991 (estimated) | 17.9 | 56.0 | - | 19.7 | - | 93.6 | 3.8 |
| 144 Advancement of women | | | | | | | |
| 1988-1989 | 18.3 | 21.3 | 4.1 | 14.7 | 5.4 | 63.8 | |
| 1990-1991 (estimated) | 20.1 | 21.0 | 4.7 | 16.7 | 1.0 | 63.5 | (0.5) |
| 145 Disadvantaged groups | | | | | | | |
| 1988-1989 | 11.4 | 10.3 | 2.4 | 16.5 | 3.4 | 44.0 | |
| 1990-1991 (estimated) | 12.3 | 13.0 | 1.9 | 20.4 | 3.8 | 51.4 | 16.8 |
| 146 Prevention of crime and drug abuse | | | | | | | |
| 1988-1989 | 46.5 | - | 0.2 | 1.0 | 0.3 | 48.0 | |
| 1990-1991 (estimated) | 50.1 | - | 0.7 | 1.0 | 1.5 | 53.3 | 11.0 |
| Total 1988-1989 | 172.8 | 85.7 | 8.9 | 57.2 | 30.5 | 355.1 | |
| 1990-1991 (estimated) | 184.2 | 90.0 | 8.1 | 64.5 | 30.0 | 376.8 | 6.1 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 141 | - | 0.6 |
| 143 | 2.0 | - |
| 144 | 2.1 | 2.0 |
| 145 | 1.9 | 1.8 |
| 146 | - | 0.5 |
| Total | 6.0 | 4.9 |

b/ See footnote d/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium - all sources of funds, 1988-1989 and 1990-1991

150 Culture

(Millions of United States dollars)

| Subsector and biennium | United Nations | UNICEF | UNDP a/ | ILO | UNESCO b/ | WIPO | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|
| 151 Cultural preservation and development | | | | | | | | |
| 1988-1989 | 0.3 | - | 2.0 | - | 50.7 | - | 53.0 | |
| 1990-1991 (estimated) | 0.3 | - | 1.0 | - | 70.4 | - | 71.7 | 35.3 |
| 152 Protection of authors and performers | | | | | | | | |
| 1988-1989 | - | - | - | 0.5 | 2.5 | 7.8 | 10.8 | |
| 1990-1991 (estimated) | - | - | - | 0.1 | 1.3 | 8.5 | 9.9 | (8.3) |
| 153 Communication and mass media | | | | | | | | |
| 1988-1989 | 97.6 | 26.0 | 1.3 | - | 28.4 | - | 153.3 | |
| 1990-1991 (estimated) | 112.9 | 33.0 | 1.0 | 0.4 | 34.3 | - | 181.6 | 18.5 |
| Total 1988-1989 | 97.9 | 26.0 | 3.3 | 0.5 | 81.6 | 7.8 | 217.1 | |
| 1990-1991 (estimated) | 113.2 | 33.0 | 2.0 | 0.5 | 106.0 | 8.5 | 263.2 | 21.2 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 151 | 1.3 | 0.9 |
| 153 | 0.5 | 0.1 |
| Total | 1.8 | 1.0 |

b/ See footnote d/ to Table 1.

Table 4. Expenditures by organization and by subsector and biennium
- all sources of funds, 1986-1987 and 1988-1989

160 Science and technology

(Millions of United States dollars)

| | Subsector and biennium | United Nations | UNDP a/ | ILO | FAO | UNESCO b/ | WHO | WMO | WIPO | IAEA c/ | Total | Increase (decrease) 1990-1991/1988-1989 (percentage) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 161 | Promotion of science | | | | | | | | | | | |
| | 1988-1989 | 11.8 | 8.9 | 0.1 | - | 31.1 | 1.3 | - | - | 65.9 | 119.1 | |
| | 1990-1991 (estimated) | 12.7 | 12.1 | 0.1 | - | 12.0 | 1.5 | - | - | 61.9 | 100.3 | (15.8) |
| 162 | Development and transfer of technology | | | | | | | | | | | |
| | 1988-1989 | 108.1 | 41.7 | 7.1 | 9.0 | 25.1 | - | - | 51.5 | 42.2 | 284.7 | |
| | 1990-1991 (estimated) | 118.9 | 26.1 | 3.2 | 13.5 | 42.9 | - | - | 65.1 | 45.9 | 315.6 | 10.9 |
| 163 | Oceanography | | | | | | | | | | | |
| | 1988-1989 | 0.4 | 2.2 | - | - | 13.1 | - | - | - | 4.3 | 20.0 | |
| | 1990-1991 (estimated) | 0.4 | 1.1 | - | - | 4.4 | - | - | - | 4.6 | 10.5 | (47.5) |
| 164 | Meteorology | | | | | | | | | | | |
| | 1988-1989 | - | 0.1 | - | - | - | - | 77.5 | - | - | 77.6 | |
| | 1990-1991 (estimated) | - | 0.5 | - | - | - | - | 85.5 | - | - | 86.0 | 10.8 |
| | Total 1988-1989 | 120.3 | 52.9 | 7.2 | 9.0 | 69.3 | 1.3 | 77.5 | 51.5 | 112.4 | 501.4 | |
| | 1990-1991 (estimated) | 132.0 | 39.8 | 3.3 | 13.5 | 59.3 | 1.5 | 85.5 | 65.1 | 112.4 | 512.4 | 2.2 |

a/ Figures include expenditures for activities financed by UNDP and implemented by bodies not covered by this report. The amounts involved are as follows:

| Subsector | 1988-1989 | 1990-1991 |
|---|---|---|
| | (Millions of United States dollars) | |
| 161 | 4.3 | 7.8 |
| 162 | 22.7 | 21.2 |
| 163 | 2.1 | 1.1 |
| 164 | 0.1 | 0.5 |
| Total | 29.2 | 30.6 |

b/ See footnote d/ to Table 1.

c/ See footnote c/ to Table 1.